



Vanuatu

Table of Key Performance Indicators

(Quarter 20 Results : January to March 2011)

Compact Signing Date:	2-Mar-06
Entry into Force Date:	28-Apr-06
End of Compact Date:	28-Apr-11
Compact Closeout Period:	29-Apr-11 to 26-Aug-11
Current Compact Budget:	USD 65,690,000

Project/Objective	Projected Economic Benefits and Beneficiaries (\$73.8 Million increase in income and 39,203 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 20 Actuals (March 2011)	Percent Compact Target Satisfied (March 2011)
Transportation Infrastructure Project Objective: Reduce poverty and increase incomes in rural areas by stimulating economic activity in the tourism and agricultural sectors through the improvement of transport infrastructure.	Estimated discounted \$73.8 Million increase in income over the life of the investment. Compared to discounted costs of \$52.6 Million. These income benefits are expected to accrue to 39,203 people living within 5 km of the Efate Ring and Santo East Roads.	Infrastructure Activity Outcome: Facilitate transportation to increase tourism, business development, and agriculture production	Kilometers of Efate Ring Road Completed	0	92.5	92.5	100%
			Kilometers of Santo East Coast Road Completed	0	57.2	57.2	100%
			Reduction in Vehicle Operating Costs	0	No Target Required	\$6,038,497	No Target Required
			Number of International Tourists per Annum	61,453	87,743	83,095	82%
			International Roughness Index: Efate Ring Road* (Lower Number = Smoother Road)	17.5	3.5	3.5	100%
			International Roughness Index: Santo East Coast Road* (Lower Number = Smoother Road)	22	3.5	3.5	100%
			Average Annual Daily Traffic - Efate: Ring Road	85	98	331	1892%
			Average Annual Daily Traffic - Santo: East Coast Road	307	355	377	146%
			Number of Days Efate Ring Road is closed per year	9	0	2	78%
		Institutional Strengthening Activity Outcome: Improved road sustainability through increased funding and improved maintenance and contract management	Trained Engineering Support Unit members (7) hired as full-time staff of the Department of Public Works	Date	28-Apr-11	Pending	Pending
			Kilometers of Efate Ring Road under cyclical maintenance community contracts issued by PWD	0	92.5	52.9	57%
			Kilometers of Santo East Coast Road under cyclical maintenance community contracts issued by PWD	0	52.7	14.4	27%
			PWD Efate Ring Road maintenance crew members (4) trained and certified in sealed road maintenance procedures and equipment	Date	28-Apr-11	Pending	Pending
			PWD Santo East Coast road maintenance crew members (5) trained and certified in sealed road maintenance procedures and equipment	Date	29-Apr-11	Pending	Pending

